SPS BOND 2023 PROJECTS REPORT 10.10.2023





ADMINISTRATION BUILDING

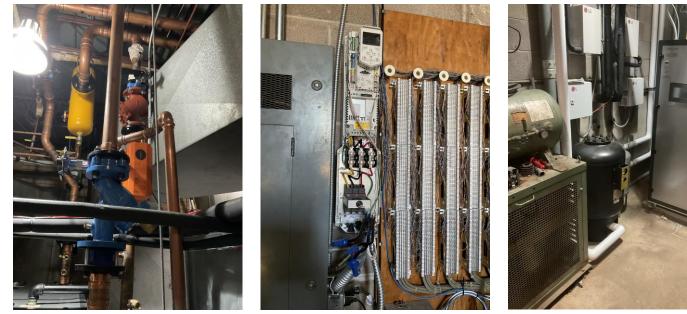
HVAC AND ROOFING IMPROVEMENTS

<u>SPS, 505 Architects and Ascend Commercial Builders meet once a week to review</u> <u>construction progress and schedule.</u>

- Main Air Handling Unit (AHU-1) and CU-1 unit control system fine tunning is ongoing.
- Boiler installation is finalizing and is anticipated to be completed mid-October.
- <u>RTU-1 installation is pending confirmation of a delivery date.</u>
- Board Room (CU2 and CU 3) mechanical improvements work has begin.



PROGRESS PHOTOS



AHU-1 Progress





MIDDLE SCHOOL

PLAYGROUND IMPROVEMENTS

<u>SPS, 505 Architects and Ascend Commercial Builders meet once a week to review</u> <u>construction progress and schedule.</u>

- <u>Remaining canopy and shade structure sails installation is pending an anticipated ship date in early November.</u>
- <u>Project "Punch" site visit was preformed on 9/29 with SPS, 505 Architects and Alback Design Associates.</u>
- <u>Project Substantial Completion to allow students to begin to utilize the playground on 10/9.</u>
- Punch list items corrections are being coordinated around SPS usage schedule.





MULTIPURPOSE PLAYING FIELD (before)



MULTIPURPOSE PLAYING FIELD (new)





VOLLEYBALL ACTIVITY AREA (before)



VOLLEYBALL ACTIVITY AREA (new)





PERGOLA ACTIVITY AREA



STUDENT BENCH SEATING





AMPHITHEATER



9-SQUARE



HS PHASE 1

PUBLIC

<u>HS Phase 1 Design Development (DD) Phase is progressing on schedule.</u>

- During the month of September 505 Architects has led over a dozen DD KUG meetings for the various HS spaces and with more to continue thru October. These meetings are to review next level of details such as millwork, door types, specific finishes, lighting, power and data outlet locations, etc.
- During this process 505 Architects was able to incorporate an additional instructional space, and administrative office within the budgeted square footage.
- 50% Progress DD Review and the DRC Community Meeting is scheduled for 10.23.
- Design Development Phase is scheduled to be completed mid December with KUG, DRC and BOE SD HS Phase 1 Review meetings being scheduled for the week of 12.11 for review and approval to proceed with Construction Documentation Phase.
- Traffic Study scheduled for fall 2023 upon completion of the Husband Street Bridge



SPS TECH DEPARTMENT RELOCATION

505 Architects is continuing to work with SPS to finalize the feasibility report for proposed future utilization of the SPS OES facility to allow Technology and Transportation relocation.

- Phase 1 of implementation would include the relocation of the SPS Technology Department from Cimarron Plaza to the OES site. Target date is for completion of Phase 1 is October 2024 to allow SPS Technology to relocate at that time.
- Design and Documentation 505 Architects scope of services is anticipated to being in November 2023.



DEFERRED MAINTENANCE PROJECTS

Richmond Elementary Roof Improvements and Mechanical Equipment Improvements

• Design and Documentation is schedule to begin in October pending BOE approval of 505 Architects Service Order. Preliminary schedule is to have documentation for bidding in early Spring 2024 to allow construction to being Summer 2024.

JRHS Roof Improvements and Mechanical Equipment Improvements

 Design and Documentation is schedule to begin in October pending BOE approval of 505 Architects Service Order. Preliminary schedule is to have documentation for bidding in early Spring 2024 to allow construction to being Summer 2024.





